

CHAPTER 13						
13. PROJECT PHASE						
13.1 IDP FUNDED PROJECTS 2010/2011						
	Project Name		PROJECT COST	Source Of Funding	Ward No.	Objective Code Core Strategic Code
Political Offices						
	Furniture & Equipment	R	1 500 000.00	ELM		GI
	Total	R	1 500 000.00			
Municipal Manager						
	Furniture & Equipment(for the institution)	R	5 800 000.00	ELM		GI
	Turnaround Strategy	R	30 000 000.00	ELM		
	Upgrading of PMU Office	R	1 000 000.00	MIG		GI
	Masterplan(W&S,R&S,Cemetries and	R	3 000 000.00	MIG		GI
	Total	R	39 800 000.00			
Finance						
	Projects to be prioritized	R	2 500 000.00	ELM		FV
	Total	R	2 500 000.00			
Corporate Services						
IT13	Computer Hardware	R	3 500 000.00	ELM		GI
IT14	Development on GIS	R	300 000.00	ELM		GI
IT16	Expansion to Wide Area Network	R	400 000.00	ELM		GI
	Total	R	4 200 000.00			
Electricity						
EY-01	Upgrading Ironside Debonair Park (Install Bundle conductor to new houses)	R	200 000.00	ELM	21	EY-106 BS
EY-08	Install bundle conductor	R	3 000 000.00	ELM	ELM	EY-106 BS
EY-12	Replace 88kV air break switches various substations	R	1 000 000.00	ELM	ELM	EY-106 BS
EY-26	Scada sytem (supervisory and remote switching)	R	250 000.00	ELM	ELM	EY-106 BS
EY-29	Replace 88kV cable with line	R	2 250 000.00	ELM	15	EY-106 BS
EY-38	Firm supply to Arcon Park	R	1 500 000.00	ELM	16	EY-106 BS
EY-45	Tshepong Lighting	R	20 000 000.00	ELM	21	EY-103 BS
EY-78	New connections and network reinforcements	R	3 000 000.00	ELM	ELM	EY-100 BS
EY-82	Extension of office building and carports	R	800 000.00	ELM	ELM	EY-106 BS
EY-83	Upgrading of public lighting (Emfuleni)	R	800 000.00	ELM	ELM	EY-104 BS
EY-84	Upgrading of traffic lights	R	600 000.00	ELM	ELM	EY-106 BS

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EY-85	Replace transformers 1A, 1B, 2A, 2B, (5x5MVA, 88/11kV) at Vesco substation.	R 7 500 000.00	ELM	9	EY-106	BS
EY-97	Replacement of 88kV current transformers, various 88kV subs	R 500 000.00	ELM	ELM	EY-106	BS
EY-117	Tools & Test equipment	R 200 000.00	ELM	ELM	EY-104	BS
EY-118	Furniture for new offices	R 200 000.00	ELM	ELM	BS	BS
EY-119	IT Equipment for new offices and appointments	R 50 000.00	ELM	ELM	BS	BS
EY-120	Communication equipment	R 100 000.00	ELM	ELM	BS	BS
EY-124	Replacement of old 88kV switchgear in DS substation	R 2 500 000.00	ELM		EY-106	BS
EY-127	Replacement of 88kV links in various substations	R 750 000.00	ELM	ELM	EY-106	BS
EY-130	Install autoreclosers and sectionalizers on the rural network	R 600 000.00	ELM	ELM	EY-106	BS
EY-138	Additional workshop office capacity	R 1 500 000.00	ELM	ELM		BS
EY-139	Upgrading of 11kV supply into Duncanville	R 2 000 000.00	ELM	15	EY-106	BS
EY-140	Additional 11kV supply into Bedworthpark	R 1 950 000.00	ELM	4	EY-106	BS
EY-141	Replace 11kV switchgear in various substations	R 750 000.00	ELM	ELM	EY-106	BS
	Total	R 52 000 000.00				
Roads & Stormwater						
R&S 04	Stormwater Canal in Zone 17	R 2 124 000.00	MIG	23	BS	BS
R&S 05	Stormwater Canal in Zone 10 *	R 1 770 000.00	MIG	31	BS	BS
R&S 12	Debonair Park drainage system *	R 4 625 000.00	MIG	21	BS	BS
R&S 19	Low points Stormwater formalisation in Bophelong extensions *	R 4 625 000.00	MIG	6 & 23	R&S -103	BS
R&S 24	Street 1 in Zone 3	R 1 113 395.00	MIG	40 & 42	R&S -100	BS
R&S 62	Formalization of moerdyk str channel	R 1 600 000.00	ELM	5	R&S -103	BS
R&S 248	Gen Hertzog/Nile Intersection Upgrade	R 2 250 000.00	ELM	1	R&S -103	BS
R&S 255	Traffic Lights at Major intersections	R 1 041 000.00	ELM	15	R&S -105	BS
R&S 287	Zithulele (S) in Sebokeng Zone 7	R 1 110 000.00	ELM	38	R&S -100	BS
R&S 306	Lerothodi St (12)	R 500 000.00	ELM	35	R&S -100	BS
R&S 475	Retarring of Lake street	R 841 500.00	ELM	19	R&S -100	BS
R&S 476	Retarring of Michigan street	R 1 407 500.00	ELM	19	R&S -100	BS

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R&S 477	Tarring of Sekhukune street Boipatong	R 2 250 000.00	ELM	19	R&S -100	BS
R&S	Flag Ship Roads	R 29 000 000.00	ELM	21	R&S -101	BS
EPWP	EPWP Grant (Extended Public Works Programme)	R 989 700.00				
	Total	R 55 247 095.00				
Water & Sanitation						
W&S 09	Water Service Development Plan	R 300 000.00	ELM	ALL		BS
W&S-11	Sewer Pumpstations (Construction of the Sebokeng Sewer Pumpststion)	R 28 100 505.00	MIG		W&S - 107	BS
W&S-12	Bulk W&S services to Quaggastroom - Construction of the 15 ML Reservoir	R 17 000 000.00	MIG			BS
W&S 19	Investigate provision of sanitation in Malkgere,Masmith,& Ramusukula	R 2 700 000.00	ELM	25	W&S - 100	BS
W&S-20	Water supply to Agricultural holdings and areas outside urban edge	R 2 000 000.00	MIG	25	W&S - 104	BS
W&S 21	Water ingress into sanitation system	R 2 000 000.00	ELM	ALL	W&S - 106	BS
W&S 23	Installation/Replacement of water	R 5 500 000.00	ELM	ALL	W&S - 108	BS
W&S 27	Basic water supply to AH	R 1 000 000.00	ELM	ALL	W&S - 104	BS
W&S 29	Regional Bulk Sewer Scheme	R 34 000 000.00	RSS		W&S - 105	BS
W&S 29	Basic Sewer Supply to ELM	R 2 500 000.00	ELM			
W&S 30	Upgrade of Sewer Infrastructure	R 500 000.00	ELM			
W&S 30	Upgrade Water & Sewer Infrastructure	R 500 000.00	ELM			
	Total	R 96 100 505.00				
Waste Management						
WM - 04	Construction of Palm Springs Landfill site	R 15 000 000.00	MIG	18-26,29, 40-43	WM - 102	BS
WM - 09	Upgrade existing mini dumps / transfer sta	R 8 300 000.00	MIG	1,11,15,16	WM - 105	BS
WM - 19	Roll out 240 litre refuse bins to Sebokeng	R 2 000 000.00	ELM	All wards	WM - 110	BS
WM - 39	Establish composting plant (final stage)	R 5 000 000.00	ELM	All wards	WM - 101	BS
	Total	R 30 300 000.00				
EDP (LED)						
LE -10	Palm Springs Informal Trading Paving	R 500 000.00	ELM	20	LE -108	ED
LE -13	Revitalisation and or restructuring of Hyd	R 2 000 000.00	ELM	2, 22, 38	LE -110	ED
LE -16	Establishment of Commonages	R 1 500 000.00	ELM		LE -104	ED
LE -20	Car Wash Pilot Project	R 1 500 000.00	ELM			
LE -21	Zone 10 Informal Trading project	R 3 000 000.00	ELM	7, 25	LE -109	ED
LE -22	Informal Trading Stalls	R 1 000 000.00	ELM			
LE -23	Houtkop Informal Trading Stalls	R 2 500 000.00	ELM			
LE -24	Economic Hubs (or business centres for SMME's)	R 3 000 000.00	ELM			
	Total	R 15 000 000.00				

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FACILITIES						
FC- 02	Upgrade Maintenance Workshop and Offices	R 300 000.00				
FC-05	Refurbishment of Main building Vanderbijlpark	R 2 400 000.00				
FC-06	Installation of airconditioners in Community Halls	R 700 000.00				
FC-19	Tools	R 100 000.00				
FC- 22	Upgrading of HR building	R 100 000.00				
	Total	R 3 600 000.00				
LAND USE						
U-03	Opening of Township Registers	R 200 000.00				
U -04	Review of Spatial Development Framework Plan	R 600 000.00				
	Retail and Industrial Strategies	R 200 000.00				
	Formulation of Sharpeville Local Spatial Developemnt Framework	R 400 000.00				
	Total	R 1 400 000.00				
Housing						
	Roofing of 1250 houses in Boipatong and Bophelong	R 5 000 000.00	ArcellorMittal			
	Total	R 5 000 000.00				
SRAC						
SA- 11	Upgrading of Multi Purpose Sport Facility in Sharpeville	R 500 000.00	ELM	22	SA- 107	ED
SA-13	Upgrading of Multi Purpose Sport Facility in Sebokeng Zone 3	R 500 000.00	ELM	37,38,39	SA- 107	ED
SA-15	Upgrading of Dickinson Park Picnic Resort Phase 3	R 40 000 000.00	MIG	15	SA- 107	ED
SA - 17	Construction of Ramps at all Facilities	R 100 000.00	ELM	ALL	SA- 106	ED
SA-43	Construction of a concrete palisade fence around Vanderbijlpark Cemetery	R 4 800 000.00	MIG	23	CS-110	ED
SA-44	Library Grant	R 3 700 000.00	Library Grant		SA- 113	ED
	Total	R 49 600 000.00				
Rural Development						
Rural Development	SRACLIS	R 3 500 000.00				
Rural Development	Parks and Cemeteries	R 3 500 000.00	ELM			SE
Rural Development	Environmental Management, Health & So	R 8 000 000.00				
	Total	R 15 000 000.00	ELM	All wards	PH-108	SE

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	Social Development Grant	R 12 000 000.00	ELM			
	Total	R 12 000 000.00				
Sedibeng Projects	Upgrading of Phelindaba Cemetery	R 14 189 210.00	Neghbouhood Grant			
Sedibeng Projects	Upgrading of Constitution Walk	R 18 406 028.00	Neghbouhood Grant			
	Total	R 32 595 238.00				
ELM ROLL OVER	Roll overs	R 30 000 000.00	ELM			
	Total	R 30 000 000.00				
	AMOUNT					
POLITICAL OFFICES	R 1 500 000.00	ELM				
MUNICIPAL MANAGER	R 39 800 000.00	MIG& ELM				
FINANCE	R 2 500 000.00	ELM				
CORPORATE SERVICES	R 4 200 000.00	ELM				
ELECTRICITY	R 52 000 000.00	ELM				
ROADS AND STORMWATER	R 55 247 095.00	EPWP, MIG & ELM				
WATER AND SANITATION	R 96 100 505.00	MIG& ELM, RSS (Province)				
WASTE MANAGMENT	R 30 300 000.00	MIG& ELM				
LED	R 15 000 000.00	ELM				
FACILITIES	R 3 600 000.00	ELM				
LAND USE	R 1 400 000.00	ELM				
HOUSING	R 5 000 000.00	ArcellorMittal				
SRAC	R 49 600 000.00	MIG, ELM & Library Grant				
RURAL DEVELOPMENT	R 15 000 000.00	ELM				
SOCIAL DEVELOPMENT GRANT	R 12 000 000.00	Department Of Social Development				
SEDIBENG PROJECTS	R 32 595 238.00	Sedibeng				
ROLL OVERS	R 30 000 000.00	ELM				
TOTAL	R 445 842 838.00					